JCCC Program Review Summary 2021

Subject: **Mathematics**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	51	27	16102	20916	**37018**
2020	49	29	12874	22153	**35027**
2021	40	29	7925	20855	**28780**

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Mathematics	MATH	9,056	11,576	531	21.8	86	61	13	**37,018**
2020	Mathematics	MATH	8,674	10,921	514	21.2	80	60	18	**35,027**
2021	Mathematics	MATH	7,110	8,811	472	18.7	85	64	13	**28,780**

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Mathematics	$4,072,859.91	$6,429,981.02	$145.78	$17,367,698.55	$13,985,914.16	$317.08
2019	Mathematics	$3,636,254.09	$6,218,898.61	$150.37	$17,577,253.36	$12,776,238.23	$308.93
2020	Mathematics	$3,550,059.66	$6,435,598.41	$159.89	$16,794,721.57	$13,304,738.49	$330.54

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

   No Data Available

# of Graduates Transferring

   No Data Available

Notes:
Source: JCCC Follow-Up Survey
Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

# of Graduates

   No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transfered to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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